

LTE JACKIM

FY83 FUNDING

ACTIVITY Center Laxel PE 385128

	Actual Oblig 1 Oct - 30 Nov 82	Avail Bal 1 Dec - 30 Sep 83	Approved COB Submission
Travel of Persons		15,000	15,000
Trans of Things			
Utilities and Rents		2,200	2,200
COMMO			
Printing & Repro			
Purchased Equip Maint		1,200	1,200
Other Purchased Services	250	28,550	28,800
Supplies & POL		4,800	4,800
Equipment - Over \$200.00 Unit Price		3,000	3,000
TOTAL (Less Civ Pay)	250	54,750	55,000